



DOLORES COUNTY
MANDATORY WEED DISTRICT

NUMBER	MANDATORY FUND	ACTUAL PRIOR YEAR 2020	BUDGET 2020	6 Month 2021	CURRENT YEAR 2021	BUDGET 2022
1138	Salary - Secretary	21,287	20,937	12,417	20,937	22,737
	Step increase		350			
1139	Salary - Weed Advisor	4,165	2,124	1,239	2,124	2,209
1140	Salary - Weed Sprayer	42,761	42,761	24,944	42,761	44,561
	Step increase					
1141	Salary- Weed Sprayer P	6,507	7,500	1,313	7,500	7,800
	County Inspector		5,000		5,000	5,200
3%	1160	Benefits	2,075	3,850	3,850	4,084
0.062	1161	Social Security	4,648	4,800	2,416	4,800
0.0145	1162	Medicare	1,087	1,200	565	1,200
20%	1163	Health Insurance	26,972	27,500	14,861	27,500
	1165	Life Insurance	92	745	64	745
0.05	1168	Retirement	3,202	3,200	1,868	3,200
0.003	1169	Unemployment Tax	231	345	120	345
3%	1170	Anthem Disability	1,126	1,350	705	1,350
	1208	Office Supplies	337	400	88	400
	1209	Operating Supplies	340	500	256	500
	1310	Audit & Legal	1,000	3,000		3,000
	1321	Telephone	1,779	2,300		2,300
	1330	Travel & Transportation Exper	1,079	3,000	367	3,000
		Fuel		3,000		3,000
	1340	Advertising		300		300
	1360	Special Funds		500		500
	1361	Insurance -Liability		3,000	223	3,000
		Mapping program				
		Utilities - Gas	1,638	2,500	868	2,500
		Utilities - Water	714	800	357	800
		Utilities - Electric	1,496	2,800	520	2,800
	1380	Repairs & Maintenance	2,977	9,000	1,297	9,000
	1410	Miscellaneous	1,975	1,600	273	1,600
	1215	Dues & Meetings	1,141	2,000	119	2,000
	1443	Chemicals (Sale or Sprayir	33,768	29,000	11,412	29,000
		HPP Grant		300	5,000	5,000
	1462	Forest Service & BLM		9,000		9,000
	1450	Treasurer Fee	6,946	10,200		9,000
	2000	Capital Outlay	5,915	11,500	3,306	6,000
		Audit Adjustment	562			
		Audit Adjustment (Chemicals)				
	TOTAL	175,820	216,062	79,897	214,012	289,347
	PERSONNEL SCHEDULE	2021 ANNUAL AMOUNT	2021 MONTHLY AMOUNT		2022 AMOUNT	2022 ANNUAL AMOUNT
	1/2 Time Secretary	20,937				22,737
	Ag Tech	2,124				2,209
	Weed Sprayer	42,761				44,561
	\$15.00 per hour/ Part Time-520	7,500				7,800
	County Inspector	5,000				5,200
	TOTAL	78,322				82,507
	CAPITAL OUTLAY DESCRIPTIONS				Current yr. 2021	Budget 2022
	Building Repairs				6,000	6,000
	Pickup					50,000
					6,000	56,000

DOLORES COUNTY, COLORADO
MANDATORY WEED DISTRICT - DOVE CREEK PEST CONTROL
2022 BUDGET
Mand. - Page 2 of 2

ACCOUNT # GROUP	SUMMARY	ACTUAL PRIOR YEAR 2020	ACTUAL BUDGET 2020	CURRENT YEAR 2021	FINAL BUDGET 2022
	Tax Revenues				
	General Property Tax (+)	129,475	130,200	120,862	117,652
	Specific Ownership Tax (+)	6,861	6,200	7,000	7,000
	Impact Assistance	97			100
	Delinquent Tax (+)	57			50
	Interest				
	TOTAL TAXES (=)	136,490	136,400	127,862	124,802
	Operating Revenues				
	Recievables				
	Chemicals (+)		1,000	5,803	4,850
	Spraying Material (+)		28,000	25,000	20,000
	Labor & Water trk revenue (+)		33,500	31,500	20,000
	Misc Collections (+)		2,800	2,000	2,000
	Grant Revenue		15,000	14,500	9,000
	TOTAL OPERATING REV (=)	52,734	80,300	78,803	55,850
	TOTAL OTHER REVENUE (=)	136,490	136,400	127,862	124,802
	TOTAL ALL REVENUES	189,224	216,700	206,665	180,652
	Audit Adjustment				
	Total Revenues (+)	189,224	216,700	206,665	180,652
	Balance Beginning of Year	1,115,432	927,934	928,574	1,109,980
	SUBTOTAL (=)	1,304,656	1,144,634	1,135,239	1,290,632
	TOTAL EXPENDITURES (-)	175,820	216,062	214,012	289,347
	Less depreciation expense	(15,528)			
	Add Capitol Outlay	4,019			
	Balance End of the Year (=)	1,117,327	928,574	921,227	1,001,285
	CALCULATION OF MILL LEVY				
1.	Assessed Valuation	99,313,665	99,313,665	92,182,893	89,742,773
2.	Net Property Tax (+)	130,200	130,200	120,851	117,652
5.	Mill Levy Required	1.311	1.311	1.311	1.311

DOLORES COUNTY, COLORADO
MANDATORY WEED DISTRICT
(DOVE CREEK PEST CONTROL)
BUDGET SUMMERY
2022

RESOLUTION TO ADOPT BUDGET

RESOLUTION 12/9/21

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING BUDGET FOR THE Dove Creek Mandatory Weed Control District, COLORADO FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2022, AND ENDING ON THE LAST DAY OF DECEMBER, 2022.

WHEREAS, The Board of Directors - Dove Creek Mandatory Weed Control District has appointed Oma J. Fleming to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 14, 2021, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and.

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Directors of the Dove Creek Mandatory Weed Control District, Colorado:

The estimated expenditures for each fund are as follows:

<u>FUND</u>	<u>TOTAL EXPENDITURES</u>
General Fund	\$ <u>124,802</u>
The estimated revenues for each fund are as follows:	
General Fund	
From Unappropriated surpluses	\$ <u>-0-</u>
From sources other than general property tax	\$ <u>7,150</u>
From the general property tax levy	\$ <u>117,652</u>
Total General Fund	\$ <u>124,802</u>

Section 1. That the budget as submitted, amended, and herein above summarized by fund, hereby is approved and adopted as the budget of the Dove Creek Mandatory Weed Control District for the year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by the chairman of the Board of the Dove Creek Mandatory Weed Control District and made a part of the public records of the County of Dolores.

ADOPTED, this 14th day of December, A.D., 2021

Chairman [Signature], Michael Fury

"Attest" [Signature], Oma J. Fleming

RESOLUTION TO APPROPRIATE SUMS OF MONEY

RESOLUTION 12/10/21

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW FOR THE COUNTY OF DOLORES, COLORADO, FOR THE 2022 BUDGET.

WHEREAS, the Dove Creek Mandatory Weed Control District has adopted the annual budget in accordance with the Local Government Budget Law on December 14th, 2021; and

WHEREAS, the Board of the Dove Creek Mandatory Weed Control District has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of Dove Creek Mandatory Weed Control District,

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE Board of Directors of the Dove Creek Mandatory Weed Control District, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purposes stated:

General Fund	\$ 1,001,285
TOTAL APPROPRIATED	\$ <u>1,001,285</u>

ADOPTED THIS 14th DAY OF December, A.D. 2021.

Board of the Dove Creek Mandatory Weed Control District of Dolores, County, Colorado.

Chairman [Signature], Michael Fury

Attest: [Signature], Oma J. Fleming/Clerk

BUDGET MESSAGE

12/11/21

The attached Budget for Dove Creek Mandatory Weed Control District includes these important features:

(a) Balanced Budget

(b) .35 of Revenues from Advalorem Taxes

(c) .65 of Revenues from Intergovernmental Revenue

The budgetary basis of accounting - modified account basis.


The services _____ provided/offered are:

(a) Weed Control

An increase levy beyond the property tax revenue limit will not be requested.

A motion was made, seconded and passed to approve the Budget and shall be signed by the Chairman of the Board of Dove Creek Mandatory Weed Control District and made a part of the public records to the Dolores County Commissioners.

Dove Creek Mandatory Weed Control District Approval:

 : Chairman
Dove Creek Mandatory Weed Control District

Date: December 14, 2021

CERTIFICATION OF VALUATION BY DOLORES COUNTY ASSESSOR

New Tax Entity? YES NO

Date 11/18/21

NAME OF TAX ENTITY: MANDATORY PEST

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR

Table with 11 rows listing valuation items: 1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: \$ 92,191,149; 2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: \$ 89,742,773; 3. LESS TOTAL TIF AREA INCREMENTS, IF ANY: \$; 4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: \$ 89,742,773; 5. NEW CONSTRUCTION: \$ 148,381; 6. INCREASED PRODUCTION OF PRODUCING MINE: \$; 7. ANNEXATIONS/INCLUSIONS: \$; 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: \$; 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): \$; 10. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.): \$; 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.): \$ 5.50

- ‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.
≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
Φ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART.X, SEC.20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR

Table with 7 rows listing additions to taxable real property: 1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: \$ 114,315,510; 2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$ 1,549,678; 3. ANNEXATIONS/INCLUSIONS: \$; 4. INCREASED MINING PRODUCTION: \$; 5. PREVIOUSLY EXEMPT PROPERTY: \$; 6. OIL OR GAS PRODUCTION FROM A NEW WELL: \$; 7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.): \$

DELETIONS FROM TAXABLE REAL PROPERTY

Table with 3 rows listing deletions: 8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$; 9. DISCONNECTIONS/EXCLUSIONS: \$; 10. PREVIOUSLY TAXABLE PROPERTY: \$

- ¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.
* Construction is defined as newly constructed taxable real property structures.
§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES: HB21-1312 VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** \$ 21.50
** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

LETTER OF BUDGET TRANSMITTAL

To: Division of Local Government
1313 Sherman Street, Room 521
Denver, Colorado 80203

Date: December 14, 2021

Attached is the 2022 budget for Dove Creek Mandatory Weed Control District in Dolores County, submitted pursuant to Section (29-1-113, C.R.S.). This budget was adopted on 12/14/21. If there are any questions on the budget, please contact Oma J. Fleming at (970) 677-2283 and P.O. Box 527 Dove Creek, CO 81324. The mill levy certified by the Dove Creek Mandatory Weed Control District is 1.311 mills for all general operating purposes (not approved at elections or other special revenues). Based on an assessed valuation of \$ 89,742,773, the property tax revenue subject to statutory limitation is \$ 117,652. Mill levies were set as follows:

<u>Assessed Valuation</u>	<u>Budget</u>	<u>Property Revenue</u>	<u>Mills</u>
		117,652	1.311
	Total	<u>117,652</u>	<u>1.311</u>

I hereby certify that the enclosed are true and accurate copies of the budget and certification of tax levies of the Board of the Dove Creek Mandatory Weed Control District.

Signature of Officer



Title Chairman, Dove Creek Mandatory Weed Control District

RESOLUTION/ORDINANCE TO SET MILL LEVIES

RESOLUTION 12/12/21

A RESOLUTION/AN ORDINANCE LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2022, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE Dove Creek Mandatory Weed Control District, COLORADO FOR THE 2022 BUDGET YEAR.

WHEREAS, the Board of Directors of the Dove Creek Weed Control District, has adopted the annual budget in accordance with the Local Government Budget Law, on December 14th, 2021 and:

WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is \$ 117,652, and:


WHEREAS, the amount of money necessary to balance the budget for bonds and interest is \$ _____, and:

WHEREAS, THE 2022, valuation for assessment for the Dove Creek Mandatory Weed Control District as certified by the County Assessor(s) is \$ 89,748,773.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE Board of Directors OF THE Dove Creek Mandatory Weed Control District, COLORADO:

Section 1. That for the purpose of meeting all general operating expenses of the Dove Creek Mandatory Weed Control District during the 2022 budget year, there is hereby levied a tax of 1.311 mills upon each dollar of the total valuation for assessment of all taxable property within the Dove Creek Mandatory Weed Control District for the year 2022.

ADOPTED THIS 14th DAY OF December, A.D., 2021.


_____, Chairman
Dove Creek Mandatory Weed Control District

Attest:  _____ Oma J. Fleming/Clerk